

Appendix 3: Indicative Medium-term budgets by service

Service Area	2023/2024 Budget £'000	2024/25 Indicative Budget £'000	2025/2026 Indicative Budget £'000	2026/2027 Indicative Budget £'000
LAC Placements	48,717	57,409	56,780	59,259
LAC Placement Services	8,547	8,526	8,526	8,526
Cared 4 Children & Leaving Care	16,828	19,326	19,326	19,326
Children Safeguarding Service Areas	40,230	39,852	39,852	39,852
Education Services	7,676	7,742	7,742	7,742
Home to School Transport	14,578	16,318	17,332	18,632
Targeted Youth Support Services	850	850	850	850
Children's Strategic Management and Business Support	6,375	6,355	6,355	6,355
Total	143,801	156,378	156,763	160,542